Capital Improvement Program

June 2012

MONTHLY REPORT







TO: Mayor and City Council, City of Taylor

FROM: Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

SUBJECT: June 2012 Monthly CIP Report – 6/21/12

The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

2 nd Street Paving & Drainage		
Designer: Halff Associates	Contractor: Austin Engineering / FT Woods	
Key Dates: Asphalt Start: July 2012	Construction Estimate: \$17,000,000	

- Storm drain work is nearing completion
- Wastewater main installation is substantially complete
- Concrete driveways, curb & gutter, and sidewalk continue east on the north side of the project – now up to Howard Street
- Light Pole installation is preparing to begin
- Asphalt installation will begin in July; we are currently working with Williamson County and FT Woods to determine the best strategy to transfer traffic from the south lanes while minimizing property owner disruption



















Sloan Street		
Designer: ATKINS	Contractor: Patin Construction	
Key Dates: September 2012 Completion	Construction: \$1,687,733	

Stop Work order issued to Patin while elevations are investigated

Recreation Center		
Designer: KAH Architects	Contractor:	
Key Dates: Design started Jan 2012	Construction Award:	

- Survey, Programming, Schematic Design, and Design Development plans complete
- Construction Documents underway
- Spaw Glass has completed 3 rounds of cost estimating
- Design team is making final adjustment to plans and elevations to fit the budget. Final building rendering will be ready next week

2011 CDBG Water Mains		
Designer: Sledge Engineering	Contractor:	
Key Dates:	Construction Award:	

- Design plans complete
- Union Pacific and TxDOT permitting underway. TxDOT has not authorized permit; we will be meeting with TxDOT to discuss ways to overcome permit issues
- Bidding will begin following permitting

Holly Springs Drainage		
Designer: Sledge Engineering	Contractor:	
Key Dates:	Construction Award:	

- Private Utility conflicts are discovered only after in depth investigations; original reports were no conflicts
- Gas lines are being relocated at Holly Springs and Donna Drive. Relocations reported to begin next week
- Phone lines being relocated at Holly Springs.
- Bidding will begin following utility relocations expected to be July 2012



Murphy Park Tennis Center		
Designer: Sledge Engineering	Contractor: Various	
Key Dates: July 4, 2012 TIF Tournament	Construction Award:	

- Taylor ISD approved funding for court resurfacing
- Taylor ISD assisting on site with restroom , concession, and site upgrades
- City crews working on site improvements
- Stence Electric working on lighting upgrades COMPLETE
- Construction Rent A Fence working on site fencing improvements Complete except for new windscreens

Court Resurfacing work underway













